



Congregational Meeting

May 2, 2021

Agenda

- Elect Council members
- Elect Treasurer
- Financial Update
- Worship and gathering plan
- Closing Prayer

Elect Council Members

Elect two Council Members to serve the 3-year term of June 2021 to May 2024

Nominees

1. Gregg Zigler
2. Adam Erickson

Vote for up to two in the poll on your screen

Elect Treasurer

Elect a treasurer to serve the 1-year term of June 2021 to May 2022

Nominees

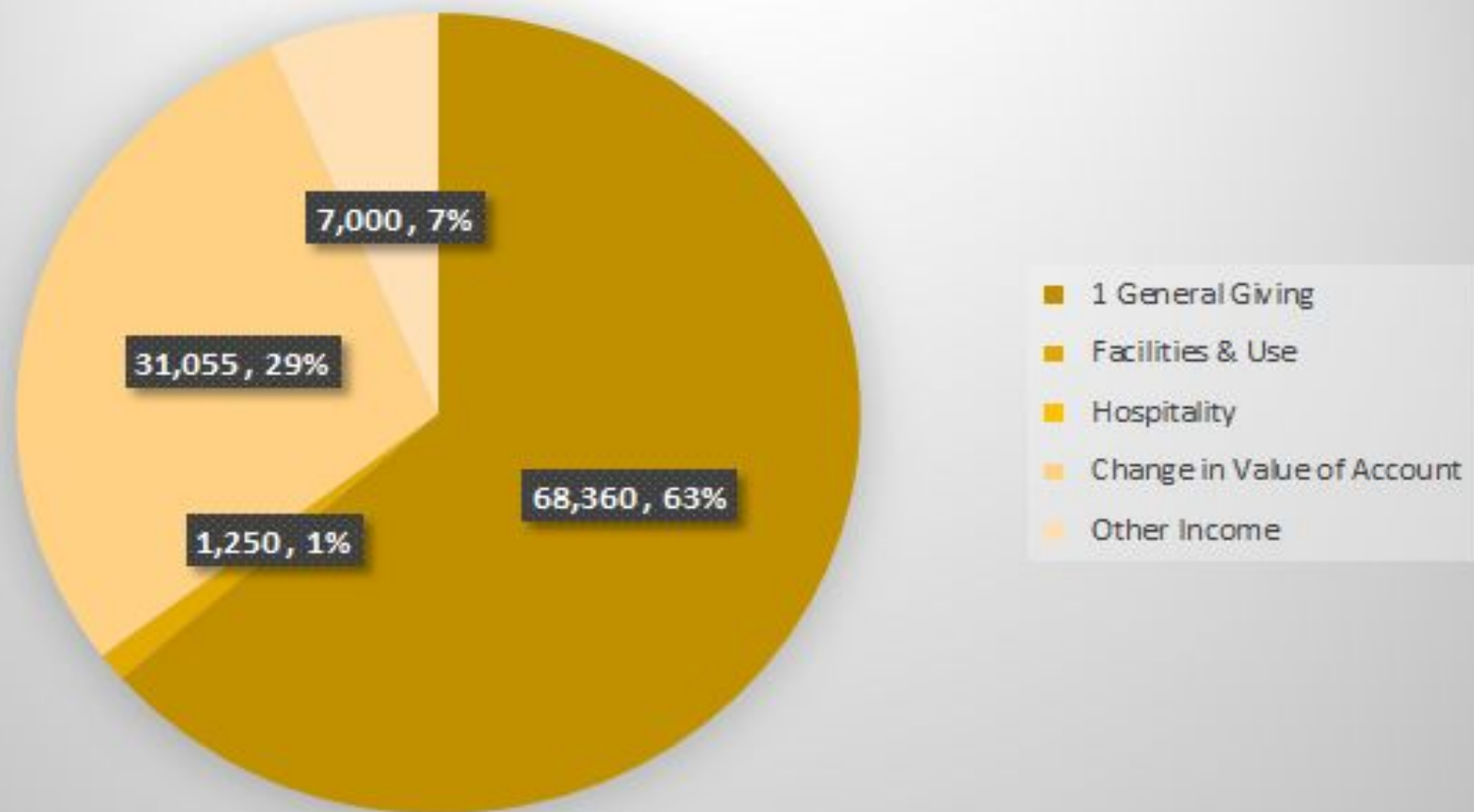
1. Jean Hope

Vote for one in the poll on your screen

Income	Actual	Budget
General Giving	\$68,360	\$80,000
Facility & Parsonage	\$1,250	\$2,500
Hospitality		\$250
Change in Value	\$31,055	
Other Income	\$7,000	
Total Income	\$107,765	\$82,750

Budget vs. Actuals 2021 Income Year-to-Date as of 3/31/2021

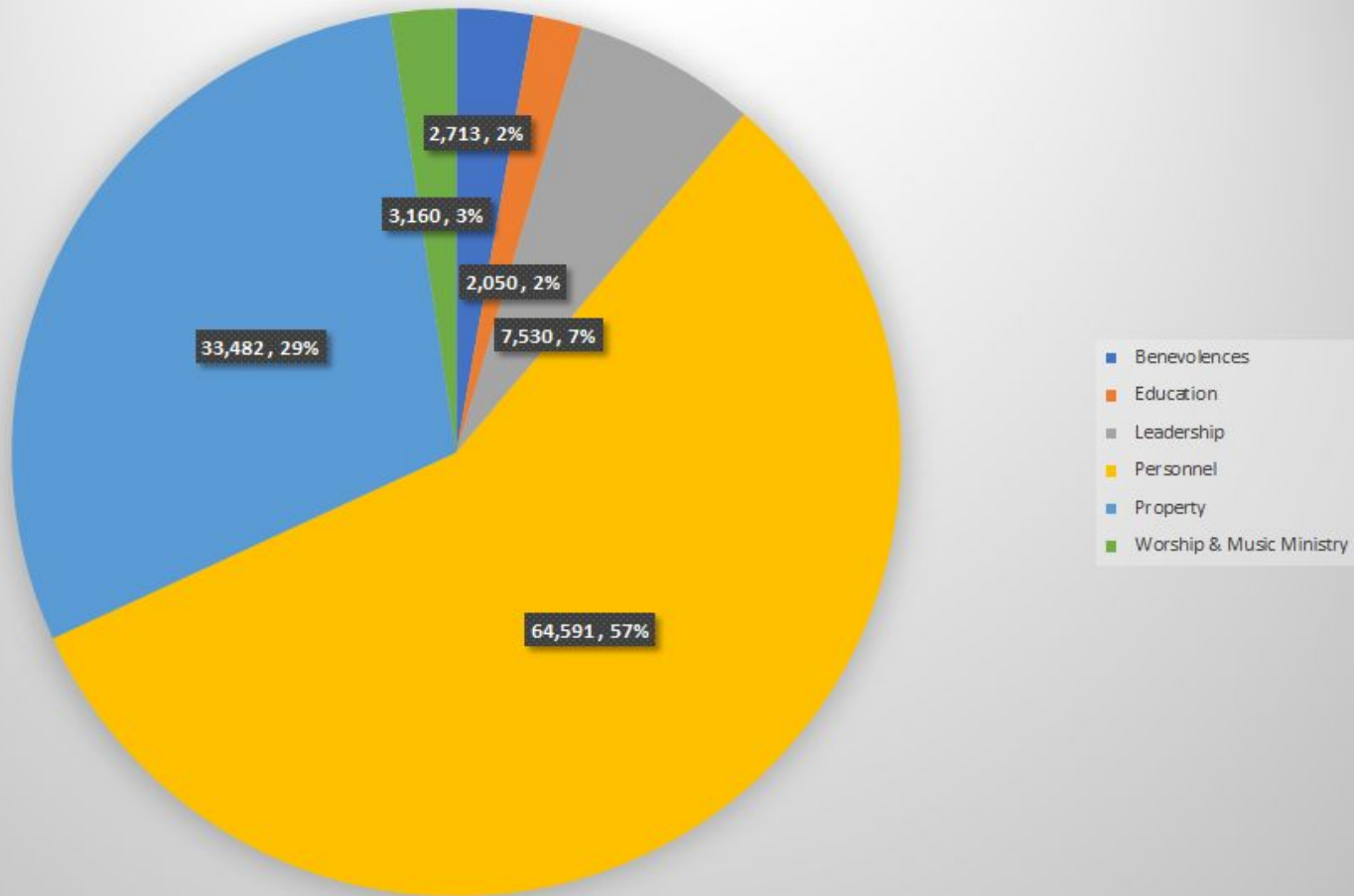
Year-to-Date Income as of 3/31/2021



Budget vs.
Actuals
Expenses
Year-to-Date
as of 3/31/2021

Expense	Actual	Budget
Benevolence	\$3,160	\$9,262
Education	\$2,050	\$2,476
Leadership	\$7,530	\$7,465
Personnel	\$64,591	\$62,027
Property	\$33,482	\$13,943
Worship & Music	\$2,713	\$3,503
Total Expense	\$113,526	\$98,676

YEAR-TO-DATE EXPENSE AS OF 3/31/21



So how are we doing so far this year?

Total Income	\$69.610
Total Other Income	\$38,055
Total Expense	\$113,526
Total Other Expense	\$1,087
Income for 2021	(\$6,948)

2021 Budgeted Net Income as of 3/31/2021 (\$15,926)

Balance Sheet

as of 3/31/2021

General Checking	\$199,239
ELCA FCU Savings	\$1,001
Petty Cash	\$ 274
Investment Accts	\$971,647
Net Income	(\$6,948)

<u>Total Investments</u>		<u>\$971,647</u>
Designated Funds	Christ Commun. Church Reserve (Emerg) Fund	\$2,135
	Scholarship Fund	\$58,000
	Bldg. Contingency Fund	\$2,365
	CGS Quilters	\$38,967
	Memorial Shepherd Fund	\$1,012
	Shelter Cooking	\$2,956
		\$513
Restricted Funds	German Lang. Ministry	\$3007
	Total Memorials	\$23,842
	Bryer Bequest Choir	\$0
	Bryer Bequest Deacon	\$154,044
	Bryer Bequest Library	\$123,115
	Bryer B. Sunday School	\$39,675
Unrestricted Funds		\$880,513

2021 Budget

Income	
General Giving	\$320,000
Facilities Use	\$10,000
Hospitality	\$1,000
Total Income	\$331,000

Net Operating Income
(\$64,884)

Expenses	
Benevolences	\$38,575
Education	\$9,256
Leadership	\$31,211
Personnel	\$247,062
Property	\$55,770
Worship & Music	\$14,010
Total Expenses	\$395,884

Finance Committee recommendation for good stewardship of finances

(Balances as of 4/26/21)

Current Checking Accts	\$ 186,237
Current Investments	\$1,004,959
Total Liquid Assets	<u>\$1,191,196</u>
Payroll Liabilities	(\$ 14,666)
CCMM	(\$ 2,135)
Designated Funds	(\$ 60,365)
Restricted Funds	(\$ 398,745)
Total Claims Against Assets	<u>(\$ 475,911)</u>
Funds Available for Use	\$ 715,285
Reserve for Loss of Donations	(\$ 275,000)
Funds to Consider for Other Use	\$ 440,285
Recommended Use for Facility Stewardship	<u>(\$ 250,000)</u>

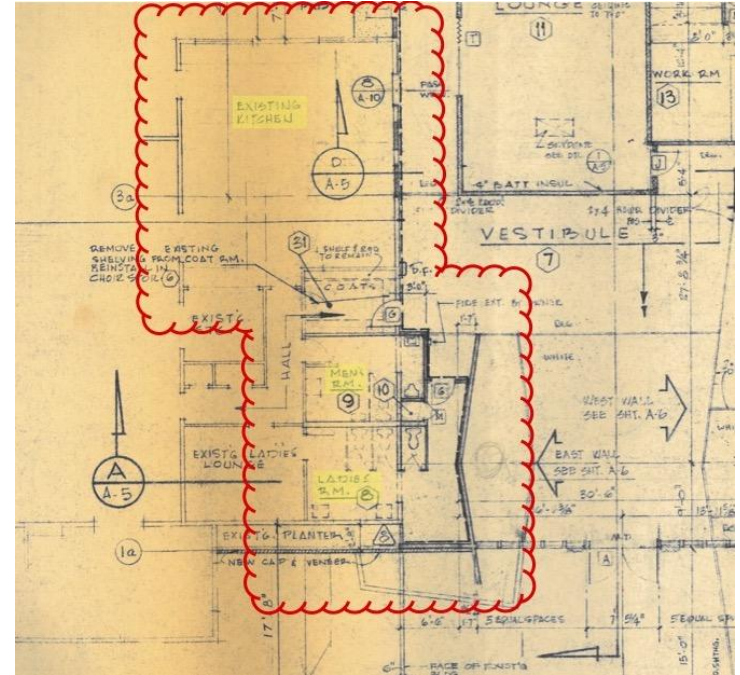
Kitchen/Restroom Proposal

Remodel Highlights:

- Fix plumbing drainage issues
- Upgrade kitchen and improve layout
- Renovate bathrooms and relocate entrances
- Improve pedestrian flow from Narthex to Great Hall

Architects Proposal: (Michael Harris)

Total Design Fee: \$36,972



Update on In-person activities

Worship plan as of May 23:

- **Orange Tier**
 - Staff and a few volunteers will worship in the sanctuary, live streaming to YouTube
 - Safety precautions such as masking and distancing will be in place
 - Full details will soon be available at cgslc.org
- **Yellow Tier**
 - Congregation members will be invited to worship in person
 - A sign-up form will be available
 - Up to 50 people will be allowed to worship in the sanctuary
 - Safety precautions such as masking and distancing will be in place
 - Congregation members will not be allowed to sing in the sanctuary
 - Communion, passing the peace, and coffee hour will be modified
 - Attendees will be seated by an usher and must stay in designated space
 - Full details will soon be available at cgslc.org

Update on In-person activities

CGS meetings and gatherings

- As of May 3, 2021 CGS will begin hosting in-person gatherings
- All in-person gatherings will require individuals to wear masks, refrain from unnecessary contact, and follow all the posted signage at CGS
- Capacity limits for each space and/or room will be provided
- More information about how to reserve space or plan gatherings will be communicated through May

Community meetings and gatherings

- As of May 3, 2021 CGS will invite outside groups to hold meetings at our facility
- Spaces will be scheduled to allow for additional sanitizing between groups
- A sanitizing fee will be added to the usual rental fee
- All in-person gatherings will require individuals to wear masks, refrain from unnecessary contact, and follow all the posted signage at CGS
- Capacity limits for each space and/or room will be provided

Closing Prayer

Thank you all!