

# Congregational Meeting

November 22, 2020

# Agenda

- Elect Nominating Committee
- Elect Synod Assembly Voting Members
- Vote on 2021 Budget
- Announcements and Closing

# Elect Nominating Committee

Six voting members to serve as the nominating committee for 2021.

Slate of candidates:

1. Rey Lambatin
2. Judith Steger
3. Daniel Thomas
4. Sarah Janigian
5. Sarah Erickson
6. Chuck Witschorik, Jr

# Elect Synod Assembly Voting Members

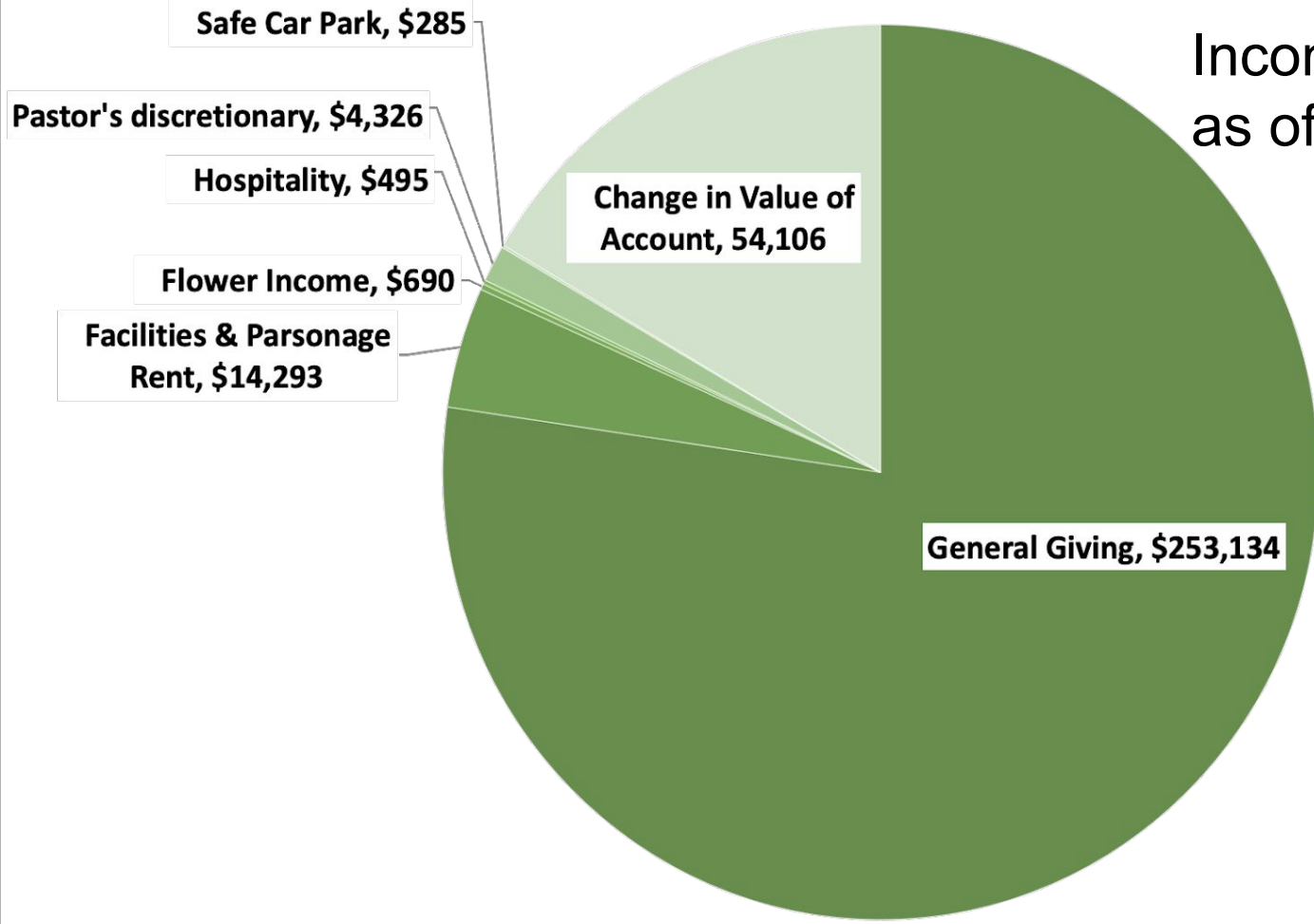
Bob Blough

Jean Herriges

Income	Actual	Budget
General Giving	\$253,134	\$208,350
Facility & Parsonage	\$14,293	\$21,850
Flower income	\$690	\$1,750
Hospitality	\$495	\$850
Pastor's Discretionary	\$4,326	\$0
Safe Car Park	\$285	\$0
<b>Total Income</b>	<b>\$273,224</b>	<b>\$232,800</b>

## Budget vs. Actuals 2020 Income Year-to-Date as of 10/31/2020

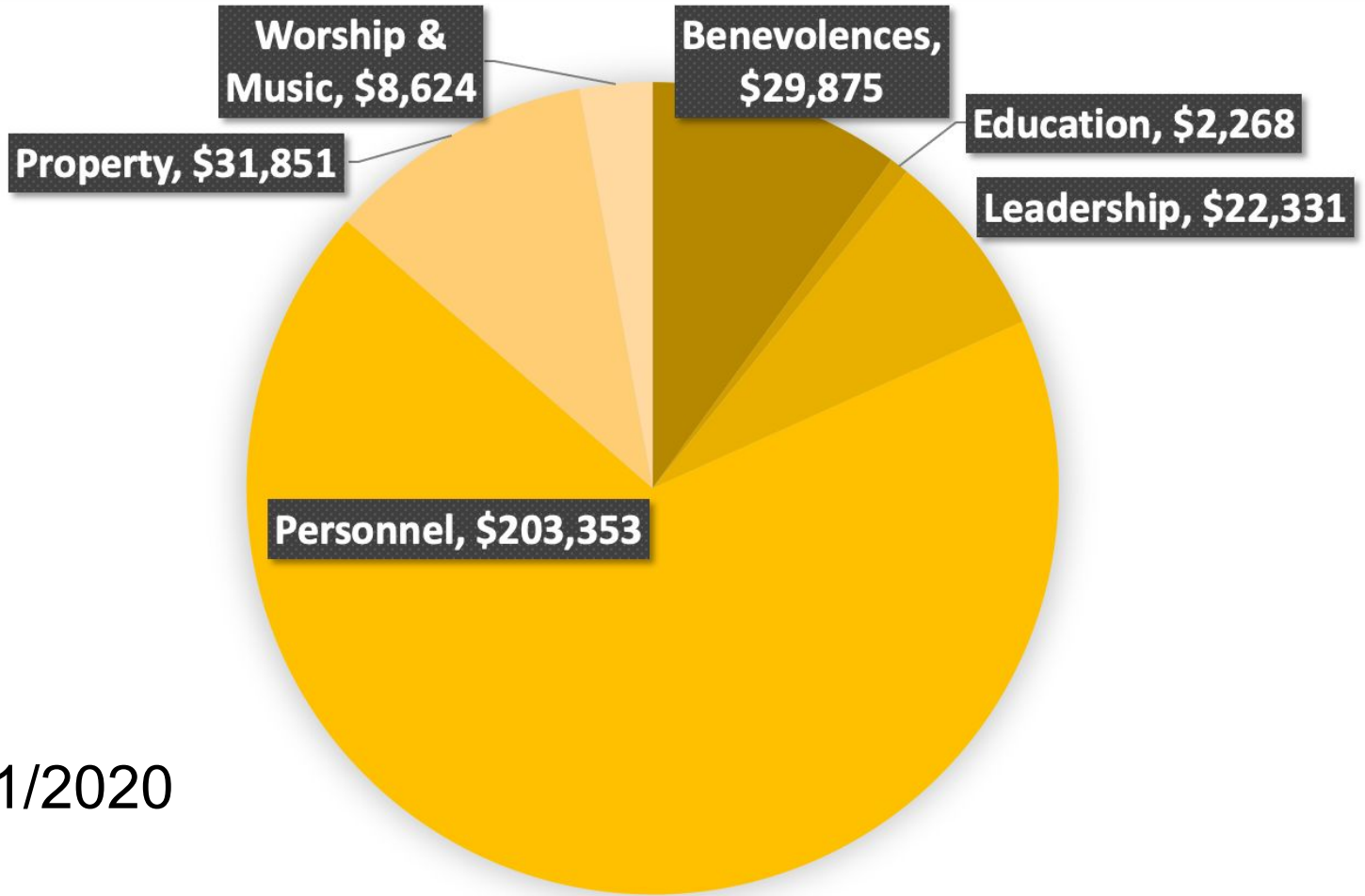
# Income as of 10/31/2020



Budget vs.  
Actuals  
2020 Expenses  
Year-to-Date  
as of 10/31/2020

Expense	Actual	Budget
Benevolence	\$29,875	\$26,280
Education	\$2,268	\$3,550
Leadership	\$22,331	\$23,551
Personnel	\$203,353	\$213,203
Property	\$31,851	\$38,400
Worship & Music	\$8,624	\$13,515
<b>Total Expense</b>	<b>\$298,303</b>	<b>\$318,499</b>

Expenses  
as of 10/31/2020





So how did we do this year?

<b>Total Income</b>	<b>\$273,224</b>
<b>Total Other Income</b>	<b>\$152,147</b>
<b>Total Expense</b>	<b>\$298,303</b>
<b>Total Other Expense</b>	<b>\$4,223</b>
<b>Net Income for 2020</b>	<b>\$122,845</b>

**2020 Budgeted Net Income (\$84,636)**

# Balance Sheet

as of 10/31/2020

General Checking	\$234,236
ELCA FCU Savings	\$1,001
PPP Loan	\$49,295
Net Income	\$122,844

<u>Total Investments</u>		<u>\$880,196</u>
Designated Funds	Christ Commun. Church Reserve (Emerg) Fund	\$2,091
	Scholarship Fund	\$58,000
	Bldg. Contingency Fund	\$2,365
	CGS Quilters	\$35,181
	Memorial Shepherd Fund	\$1,012
	Shelter Cooking	\$2,956
		\$100
Restricted Funds	German Lang. Ministry	\$3652
	Total Memorials	\$23,842
	Bryer Bequest Choir	\$5,308
	Bryer Bequest Deacon	\$154,044
	Bryer Bequest Library	\$124,271
	Bryer B. Sunday School	\$39,840
Unrestricted Funds		\$646,208

# Proposed 2021 Budget

<b>Income</b>	
General Giving	\$320,000
Facilities Use	\$10,000
Hospitality	\$1,000
<b>Total Income</b>	<b>\$331,000</b>

Net Operating Income  
(\$64,884)

<b>Expenses</b>	
Benevolences	\$38,575
Education	\$9,256
Leadership	\$31,211
Personnel	\$247,062
Property	\$55,770
Worship & Music	\$14,010
<b>Total Expenses</b>	<b>\$395,884</b>

# Vote on Budget

Motion to adopt the Proposed Budget for 2021 as presented.

# Announcements & Closing Prayer

- Personnel - Michael
- Christmas Eve - Bob
- Closing Prayer - Jerry